

## information

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ltd company No: 2828110  
Reg Charity No: 1038751

MPMW is revenue funded by Southampton City Council

SUPPORTED BY



new media



arts projects



darkroom



youth projects



courses



resources

# Annual Report 2001/2002

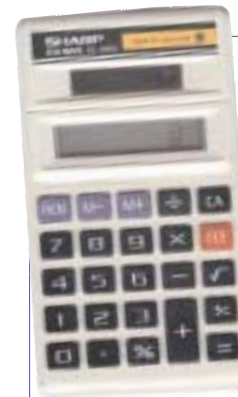
## Chair's Report

This has been an exciting year, with extreme highs and lows. As the year closed we were desperately trying to hold onto our grant from Southampton City Council in the face of severe cuts to arts organisations. Thank you to all those who helped with this campaign. In the end we were partially successful; we didn't get the increase we hoped for, but the cuts were significantly reduced.

Because of, or in spite of, this, we have increased our worker hours. Martin and Caroline are now both full-time. This is something we have wanted to do for some time, and means we can better use our new facilities.

New Mount Pleasant Media Workshop premises were officially opened on May 23rd. We were pleased to welcome many of you to the celebration. We have more room (and it is accessible!) and we have new equipment (for both black and white and digital photography). Come and see our impressive new printer for exhibition work. Much is new, then, but our firm commitment to community arts and to all our members remains the same.

**Ginny Levett**



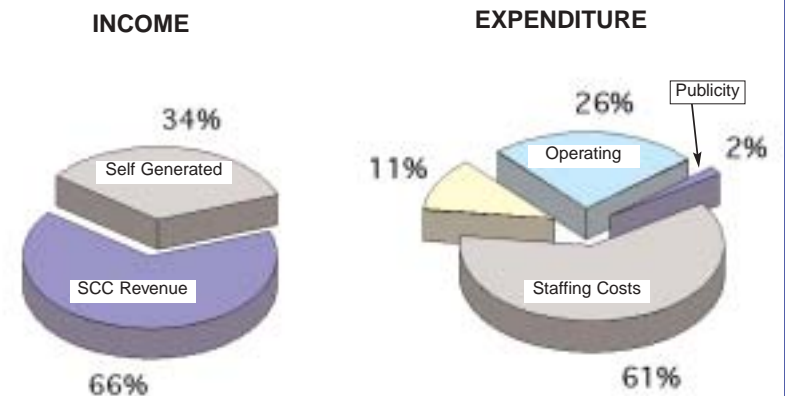
## The Money

2001/02 turned out to be another good year for the Workshop. We were able to make £18,772 in project income. This means 34% of MPMW's income is self generated.

Due to our increasing development within new technologies we were able to reduce the amount we spend on materials.

We have now spent the money we have been saving for equipping or new premises, with £10,516 being spent on new computers and photographic equipment.

We had a deficit on the year of -£2,474, but this is due to an increase in depreciation and is covered by funds we have carried over.



# Audit

**MOUNT PLEASANT MEDIA WORKSHOP**  
**INCOME AND EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED 31 MARCH 2002**

	<u>Notes</u>	<u>2001/02</u> £	<u>2000/01</u> £
<b>INCOME</b>			
Grants received	2	36,300	38,641
Other income arising in furtherance of the charity's objectives	3	18,772	20,721
		<u>55,072</u>	<u>59,362</u>
<b>EXPENDITURE</b>			
Cost of generating funds	4	947	2,255
Operating activities in furtherance of the charity's objectives	5	50,198	42,167
Management and administration	7	6,540	8,338
		<u>57,685</u>	<u>52,760</u>
<b>(DEFICIT)/SURPLUS ON OPERATING ACTIVITIES</b>		<b>- 2,613</b>	<b>6,602</b>
Bank interest received		139	256
<b>(DEFICIT)/SURPLUS ON ORDINARY ACTIVITIES BEFORE TAXATION</b>		<b>- 2,474</b>	<b>6,858</b>
Corporation Tax	15	-	-
<b>(DEFICIT)/SURPLUS FOR THE YEAR AFTER TAXATION</b>		<b>- 2,474</b>	<b>6,858</b>
Income and expenditure account brought forward		8,790	5,557
Transfer to capital reserve	11	- 10,516	- 313
Transfer from capital reserve	11	4,370	2,688
Transfer from/(to) designated reserve	12	10,516	- 6,000
<b>BALANCE CARRIED FORWARD</b>		<b>£10,686</b> =====	<b>£8,790</b> =====

There are no recognised gains and losses in 2002 or 2001 other than the income and expenditure for the year.

# Info



MPMW is an independent Southampton based community arts organisation, a non-profit making Company Limited by Guarantee with charitable status. It was established 23 years ago. It occupies three rooms in Mount Pleasant Junior School consisting of a large darkroom, office and computer training resource base.

MPMW works city wide in partnership with groups of people of all ages and abilities on a wide variety of projects. With each group we work with, all our projects are designed with the participants to meet their own particular needs and the products will be kept by the group to use for their own purpose. Projects with community groups are the main thrust of MPMW's work. We are happy to carry out a project on site.



## Facts

MPMW offers a wide range of courses in design and photography. We run an series of free short courses for Southampton based community groups. We now run a free darkroom course for beginner/refresher every month.

Our outreach SouthamptonWeb project offers support to community groups in digital photography, DTP and web site design, the service is also free.

We have a large black and white darkroom with six 35mm enlargers which is the only community based darkroom in the Southampton area and a dual platform computer training resource (Apple Mac and Windows).

We run an open access every Thursday 1pm -9pm (school term only) for individual users who can use our facilities with support on hand from MPMW staff.

Our darkroom was out of action for 3 months due to our move to the front of the school which has had a knock effect on our attendances figures. Since the new darkroom was open in January 2002 a greater number of people have been using this unique resource.



Offered  
360 hours  
of open  
access

We ran  
323  
sessions



Worked with  
55  
organisations

Recorded  
3514  
attendances



We  
worked  
with

Countess Mountbatten  
Southampton Early Years  
St. Mary's Fire Station  
St Mary's Festival  
QCA  
Eastleigh College  
DART Centre  
Southampton Institute  
Ribbons Centre  
Cultural Services (St .Marys Street Project)  
The Point  
Southview School  
Hiltingbury School  
St Marys School  
Happy project  
SNAPS  
NSPCC (Smark Zone)  
Clovelly Centre Womens Group  
WEA  
Sure Start  
Fairfields Arts Centre  
Your Shout Awards  
City Reach Project  
Northam 521  
Black Heritage  
Southampton Mencap  
Groundswell  
Elim Christian Centre  
Kanes Hill Traveller Project  
No Limits  
The Warren Centre  
Southampton Enviroment Centre  
Fairbridge Solent  
Crime Concern  
Hampshire Deaf Association  
Alzheimers Society  
African Caribbean Centre  
City Eye  
Awaaz  
Southampton City Training  
Southampton Somali Community Associaton  
Art Asia  
Solent Peoples Theatre  
Cantell School  
Maytree Nursery  
Southampton Deaff Centre  
Holyrood Youth Centre  
St. Deny's Youth Group  
Bevois Town School  
Mount Pleasant Junior School  
Cultural Services  
Thornhill Youth Centre  
Townhill Junior School  
Maytree Infant  
Moorland Infant School